

2023 – 2024 CEMETERY FUND  
BUDGET HIGHLIGHTS

What's In (> \$1,000)

1. 200.459.326 - +\$1,450 for trees and shrubs to further the landscape work in the Wilson Cemetery new section.
2. 200.459.620 - +\$1,000 for having CAD update of cemetery schematics done.
3. 200.459.699 - +\$2,800 to finish sandblasting Maplewood fence on Farwell Street side.

What's Not In (> \$1,000)

*~ Nothing equal to or greater than \$1,000 requested was denied ~*

Significant Account Changes

1. 200.459.110 - +\$2,175 for salary and wages. Added part-time helper (\$4,284) based on 14 hours per week over 17 weeks. Sexton hours reduced to 35 per week to match crew's schedule.
2. 200.459.210 - -\$1,600 town equipment because no projects with Town DPW equipment planned.
3. 200.459.650 - -\$2,800 for paving because no paving work planned.

